



**Agenda Item Details**

Meeting	May 16, 2024 - Regular Board Meeting -
Category	9. ACTION - Educational Services
Subject	9.4 Beatriz Gonzalez: Requesting Approval of Updated Previously Board Approved Fiscal Year 2022-2024 EXLP Purchase Orders for EXLP, ESSER III and ELO-P Programs through September 2024 to Support EXLP Umbrella Programs including Sunrise Before School, After School, and Summer Programming 2024
Type	Action
Recommended Action	Approval of Updated Previously Board Approved Fiscal Year 2022-2024 EXLP Purchase Orders for EXLP, ESSER III and ELO-P Programs through September 2024 to Support EXLP Umbrella Programs including Sunrise Before School, After School, and Summer Programming 2024.
Goals	<a href="#">Fiscal Solvency and Optimization Resources</a> <a href="#">Academic Achievement</a>

**BACKGROUND**

Funding source per previous board approval on 4/20/23 item# 8.6, 5/11/23 item# 13.16, 7/13/23 item# 8.6.

Requesting authorization to update previously board approved open purchase orders for supplies & material needed to fulfill EXLP, ESSER III, and ELO-P Program activities for ongoing programming including Sunrise before school, After school, and Summer enrichment programming. Purchasing supplies through Fiscal Year 2022-2024 from various district approved vendors in accordance to CVUSD purchasing policy and the bidding process to determine vendors.

**ANALYSIS**

The EXLP, ESSER III, and ELO-P Programs updated and previously board approved purchases for supplies & materials from District approved vendors to provide activities that foster learning opportunities, family engagement and meet grant requirements for students participating in the EXLP after-school programs, Sunrise before school, and Summer enrichment 2024. Materials and supplies are also utilized to support EXLP staff in the delivery of activities and are in compliance with grant guidelines and funding sources.

**STUDENT ACHIEVEMENT**

The purchase of supplies & materials for EXLP, ESSER III, and ELO-P Programs will provide enrichment opportunities that will keep students engaged and foster a learning environment.

**FISCAL IMPACT AND BUDGET SOURCE**


The total fiscal impact of the requested updated and revised proposal NTE \$10,125,000.00 using designated EXLP, ESSER III and ELO-P funds to support all Expanded Learning Program sites and Summer Enrichment 2024. Updated forecasted expenses per previously approved EXLP, ESSER III, and ELO-P plans on 4/20/23 item# 8.6, 5/11/23 item# 13.16, 7/13/23 item# 8.6.

Athletic & Sports supplies	\$ 650,000.00
Cooking equipment & Appliances	\$ 275,000.00
Dance / Cheer / Drumline	\$ 750,000.00
Educational Learning Platforms	\$ 200,000.00
Educational Vendor Partnerships	\$ 300,000.00
Electronics & Photography	\$ 300,000.00

Equipment Storage, Safety, Custodial	\$ 1,275,000.00
Field Trips & Incentives	\$ 900,000.00
Gardening equipment & supplies	\$ 100,000.00
Music equipment & supplies	\$ 300,000.00
Office & Art Supplies	\$ 1,500,000.00
Open POs - Culinary Arts, Science Consumables	\$ 300,000.00
Parent Engagement & Literacy	\$ 325,000.00
Promotional Items	\$ 200,000.00
Robotics	\$ 200,000.00
STEAM	\$ 1,800,000.00
Student & Staff Uniforms	\$ 750,000.00
	\$10,125,000.00

**RECOMMENDATION**

Educational Services recommends Board approval of the purchase orders for supplies & materials to ensure student engagement and necessary materials and supplies for participation in the EXLP, ESSER III, and ELO-P programs.

 [8-EXLP orders info 23-24.pdf \(60,659 KB\)](#)

**Motion & Voting**

Approval of Updated Previously Board Approved Fiscal Year 2022-2024 EXLP Purchase Orders for EXLP, ESSER III and ELO-P Programs through September 2024 to Support EXLP Umbrella Programs including Sunrise Before School, After School, and Summer Programming 2024.

Motion by Jesus Gonzalez, second by Adonis Galarza.  
Final Resolution: Motion Carries  
Yea: Joey Acuna Jr, Trinidad Arredondo, Adonis Galarza, Jesus Gonzalez  
Nay: Valerie Garcia  
Abstain: Jocelyn Vargas  
Not Present at Vote: Silvia Paz